

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1

Funding Type: Management Reserve

1/24/2005 2:08:27 PM

Description: Silicon

Institutions: All

Funding Source : All

FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12

Faculty

Sr Research Scientist

Term Scientist

Post Doc

Grad Student

Mechanical Engineer

Electrical Engineer

Technician

Computer

Designer

Administrator

General Labor

TOTAL LABOR

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.2

Funding Type: Management Reserve

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Description: TRT

Institutions: All

Funding Source : All

FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12

Faculty

Sr Research Scientist

Term Scientist

Post Doc

Grad Student

Mechanical Engineer

Electrical Engineer

Technician

1.5 .5

Computer

Designer

Administrator

General Labor

TOTAL LABOR

1.5 .5

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3

Funding Type: Management Reserve

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Description: Liquid Argon M&O Estimate

Institutions: All

Funding Source : All

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Faculty

Sr Research Scientist

Term Scientist

Post Doc

Grad Student

Mechanical Engineer

Electrical Engineer

Technician

Computer

Designer

Administrator

General Labor

TOTAL LABOR

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4

Funding Type: Management Reserve

1/24/2005 2:08:27 PM

Description: Tile Calorimeter

Institutions: All

Funding Source : All

FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12

Faculty

Sr Research Scientist

Term Scientist

Post Doc

Grad Student

Mechanical Engineer

Electrical Engineer .2

Technician .8

Computer	.4
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Designer

Administrator

General Labor	.4
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TOTAL LABOR	1.8
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1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5

Funding Type: Management Reserve

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Description: ATLAS Endcap Muon M&O

Institutions: All

Funding Source : All

FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12

Faculty

Sr Research Scientist

Term Scientist

Post Doc

Grad Student

Mechanical Engineer

1.0 1.3 1.3

Electrical Engineer

.1 .9 .5

Technician

1.4 2.9 1.9

Computer

2.1 1.8

Designer

Administrator

General Labor

1.0 1.0

TOTAL LABOR

2.4 8.1 6.4

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6

Funding Type: Management Reserve

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Description: Trigger/DAQ

Institutions: All

Funding Source : All

FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12

Faculty

Sr Research Scientist

Term Scientist

Post Doc

Grad Student

Mechanical Engineer

Electrical Engineer

Technician

Computer

Designer

Administrator

General Labor

TOTAL LABOR

1760 Hours per FTE year